



**PEMERINTAH KABUPATEN PACITAN**  
**DINAS PENDAPATAN PENGELOLAAN KEUANGAN DAN ASET**

Jl. Imam Bonjol No.07 Pacitan Telp. (0357) 881548

**PACITAN**

**PENDAPATAN DAERAH KABUPATEN PACITAN**  
**TAHUN ANGGARAN 2009**

| KODE REKENING |   |   |       | URAIAN  | TARGET                    | REALISASI                 | %             | SISA                    |
|---------------|---|---|-------|---|---------------------------|---------------------------|---------------|-------------------------|
| 4             |   |   |       | <b>PENDAPATAN DAERAH</b>                          | <b>586,203,925,278.69</b> | <b>595,505,909,241.39</b> | <b>101.59</b> | <b>9,301,983,962.70</b> |
| 4             | 1 |   |       | <b>PENDAPATAN ASLI DAERAH</b>                     | <b>24,898,696,602.56</b>  | <b>27,666,707,833.39</b>  | <b>111.12</b> | <b>2,768,011,230.83</b> |
| 4             | 1 | 1 |       | <b>Hasil Pajak Daerah</b>                         | <b>4,294,758,800.00</b>   | <b>4,876,459,117.00</b>   | <b>113.54</b> | <b>581,700,317.00</b>   |
| 4             | 1 | 1 | 01    | <b>Pajak Hotel</b>                                | <b>66,500,000.00</b>      | <b>79,907,900.00</b>      | <b>120.16</b> | <b>13,407,900.00</b>    |
| 4             | 1 | 1 | 01 07 | Hotel Melati Satu                                 | 11,000,000.00             | 12,405,500.00             | 112.78        | 1,405,500.00            |
| 4             | 1 | 1 | 01 08 | Hotel Melati Dua                                  | 23,000,000.00             | 27,463,900.00             | 119.41        | 4,463,900.00            |
| 4             | 1 | 1 | 01 09 | Hotel Melati Tiga                                 | 32,500,000.00             | 40,038,500.00             | 123.20        | 7,538,500.00            |
| 4             | 1 | 1 | 01 12 | Losmen/Rumah Penginapan/Pesanggrahan/Rumah Kos    | -                         | -                         | -             | -                       |
| 4             | 1 | 1 | 02    | <b>Pajak Restoran</b>                             | <b>15,000,000.00</b>      | <b>22,503,030.00</b>      | <b>150.02</b> | <b>7,503,030.00</b>     |
| 4             | 1 | 1 | 02 01 | Restoran  | 5,000,000.00              | 5,606,030.00              | 112.12        | 606,030.00              |
| 4             | 1 | 1 | 02 02 | Rumah Makan                                       | 10,000,000.00             | 16,897,000.00             | 168.97        | 6,897,000.00            |
| 4             | 1 | 1 | 02 05 | Katering  | -                         | -                         | -             | -                       |
| 4             | 1 | 1 | 03    | <b>Pajak Hiburan</b>                              | <b>25,000,000.00</b>      | <b>26,854,500.00</b>      | <b>107.42</b> | <b>1,854,500.00</b>     |
| 4             | 1 | 1 | 03 02 | Pagelaran Kesenian/Musik/Tari/Busana              | 9,500,000.00              | 10,040,500.00             | 105.69        | 540,500.00              |
| 4             | 1 | 1 | 03 10 | Permainan Bilyar                                  | 3,500,000.00              | 4,281,500.00              | 122.33        | 781,500.00              |
| 4             | 1 | 1 | 03 15 | Permainan Ketangkasan                             | 5,500,000.00              | 5,969,000.00              | 108.53        | 469,000.00              |
| 4             | 1 | 1 | 03 19 | Pertandingan Olahraga                             | 6,500,000.00              | 6,563,500.00              | 100.98        | 63,500.00               |
| 4             | 1 | 1 | 04    | <b>Pajak Reklame</b>                              | <b>210,500,000.00</b>     | <b>266,763,040.00</b>     | <b>126.73</b> | <b>56,263,040.00</b>    |
| 4             | 1 | 1 | 04 01 | Reklame Papan/Billboard/Videotron/Megatron        | 173,900,000.00            | 229,914,000.00            | 132.21        | 56,014,000.00           |
| 4             | 1 | 1 | 04 02 | Reklame Kain                                      | 35,000,000.00             | 35,249,040.00             | 100.71        | 249,040.00              |
| 4             | 1 | 1 | 04 05 | Reklame Berjalan                                  | 1,600,000.00              | 1,600,000.00              | 100.00        | -                       |
| 4             | 1 | 1 | 05    | <b>Pajak Penerangan Jalan</b>                     | <b>3,746,258,800.00</b>   | <b>4,219,413,116.00</b>   | <b>112.63</b> | <b>473,154,316.00</b>   |
| 4             | 1 | 1 | 05 01 | Pajak Penerangan Jalan PLN                        | 3,746,258,800.00          | 4,219,413,116.00          | 112.63        | 473,154,316.00          |
| 4             | 1 | 1 | 06    | <b>Pajak Pengambilan Bahan Galian Golongan C.</b> | <b>231,500,000.00</b>     | <b>261,017,531.00</b>     | <b>112.75</b> | <b>29,517,531.00</b>    |
| 4             | 1 | 1 | 06 07 | Bentonit  | 5,500,000.00              | 5,488,625.00              | 99.79         | (11,375.00)             |
| 4             | 1 | 1 | 06 09 | Felspar   | 1,500,000.00              | 1,501,340.00              | 100.09        | 1,340.00                |
| 4             | 1 | 1 | 06 23 | Pasir dan Kerikil                                 | 115,500,000.00            | 116,818,546.00            | 101.14        | 1,318,546.00            |
| 4             | 1 | 1 | 06 34 | Zeolit  | 5,500,000.00              | 12,011,140.00             | 218.38        | 6,511,140.00            |
| 4             | 1 | 1 | 06 35 | Andesit   | 103,500,000.00            | 125,197,880.00            | 120.96        | 21,697,880.00           |
| 4             | 1 | 2 |       | <b>Hasil Retribusi Daerah</b>                     | <b>15,361,733,700.00</b>  | <b>16,731,537,493.38</b>  | <b>108.92</b> | <b>1,369,803,793.38</b> |
| 4             | 1 | 2 | 01    | <b>Retribusi Jasa Umum</b>                        | <b>10,394,681,200.00</b>  | <b>11,040,761,896.51</b>  | <b>106.22</b> | <b>646,080,696.51</b>   |
| 4             | 1 | 2 | 01 01 | Retribusi Pelayanan Kesehatan                     | 7,853,000,000.00          | 8,161,531,246.51          | 103.93        | 308,531,246.51          |
| 4             | 1 | 2 | 01 02 | Retribusi Pelayanan Persampahan/Kebersihan        | 39,170,000.00             | 41,698,500.00             | 106.46        | 2,528,500.00            |

| KODE REKENING |   |   |    |    | URAIAN   | TARGET                  | REALISASI               | %             | SISA                    |
|---------------|---|---|----|----|--|-------------------------|-------------------------|---------------|-------------------------|
| 4             | 1 | 2 | 01 | 03 | Retribusi Penggantian Biaya Kartu Tanda Penduduk dan Akta Catatan Sipil    | 515,627,000.00          | 676,224,500.00          | 131.15        | 160,597,500.00          |
| 4             | 1 | 2 | 01 | 05 | Retribusi Pelayanan Parkir di Tepi Jalan Umum                              | 499,052,000.00          | 614,980,400.00          | 123.23        | 115,928,400.00          |
| 4             | 1 | 2 | 01 | 06 | Retribusi Pelayanan Pasar  | 1,339,014,200.00        | 1,397,171,250.00        | 104.34        | 58,157,050.00           |
| 4             | 1 | 2 | 01 | 07 | Retribusi Pengujian Kendaraan Bermotor                                     | 148,818,000.00          | 149,156,000.00          | 100.23        | 338,000.00              |
| 4             | 1 | 2 | 02 |    | <b>Retribusi Jasa Usaha</b>  | <b>2,040,657,500.00</b> | <b>2,975,099,148.00</b> | <b>145.79</b> | <b>934,441,648.00</b>   |
| 4             | 1 | 2 | 02 | 01 | Retribusi Pemakaian Kekayaan Daerah  | 350,671,000.00          | 461,045,400.00          | 131.48        | 110,374,400.00          |
| 4             | 1 | 2 | 02 | 03 | Retribusi Tempat Pelelangan  | 700,320,000.00          | 1,339,297,748.00        | 191.24        | 638,977,748.00          |
| 4             | 1 | 2 | 02 | 04 | Retribusi Terminal   | 129,384,000.00          | 114,398,000.00          | 88.42         | (14,986,000.00)         |
| 4             | 1 | 2 | 02 | 06 | Retribusi Tempat Penginapan/Pesanggrahan/Villa                             | 1,620,000.00            | 1,695,000.00            | 104.63        | 75,000.00               |
| 4             | 1 | 2 | 02 | 08 | Retribusi Rumah Potong Hewan   | 13,672,500.00           | 13,679,000.00           | 100.05        | 6,500.00                |
| 4             | 1 | 2 | 02 | 10 | Retribusi Tempat Rekreasi dan Olahraga                                     | 794,880,000.00          | 998,836,000.00          | 125.66        | 203,956,000.00          |
| 4             | 1 | 2 | 02 | 14 | Retribusi Pelayanan Kesehatan Hewan dan IB                                 | 45,610,000.00           | 41,648,000.00           | 91.31         | (3,962,000.00)          |
| 4             | 1 | 2 | 02 | 15 | Retribusi Pengambilan Sarang Burung  | 3,000,000.00            | 3,000,000.00            | 100.00        | -                       |
| 4             | 1 | 2 | 02 | 16 | Retribusi Pengambilan Rumput Laut  | 1,500,000.00            | 1,500,000.00            | 100.00        | -                       |
| 4             | 1 | 2 | 03 |    | <b>Retribusi Perizinan Tertentu</b>  | <b>2,926,395,000.00</b> | <b>2,715,676,448.87</b> | <b>92.80</b>  | <b>(210,718,551.13)</b> |
| 4             | 1 | 2 | 03 | 01 | Retribusi Izin Mendirikan Bangunan   | 2,000,000,000.00        | 1,908,942,061.87        | 95.45         | (91,057,938.13)         |
| 4             | 1 | 2 | 03 | 02 | Retribusi Izin Tempat Penjualan Minuman Beralkohol                         | 1,200,000.00            | 1,280,000.00            | 106.67        | 80,000.00               |
| 4             | 1 | 2 | 03 | 03 | Retribusi Izin Gangguan  | 425,000,000.00          | 347,748,990.00          | 81.82         | (77,251,010.00)         |
| 4             | 1 | 2 | 03 | 04 | Retribusi Izin Trayek  | 36,350,000.00           | 35,370,000.00           | 97.30         | (980,000.00)            |
| 4             | 1 | 2 | 03 | 06 | Retribusi Perizinan Bidang Kesehatan                                       | 6,620,000.00            | 18,000,000.00           | 271.90        | 11,380,000.00           |
| 4             | 1 | 2 | 03 | 07 | Retribusi Ijin Jasa Kontruksi  | 40,000,000.00           | 43,000,000.00           | 107.50        | 3,000,000.00            |
| 4             | 1 | 2 | 03 | 08 | Retribusi Ijin Tebang Kayu / Hutan Rakyat                                  | 214,200,000.00          | 228,414,799.00          | 106.64        | 14,214,799.00           |
| 4             | 1 | 2 | 03 | 09 | Retribusi ijin Usaha Perdagangan   | 10,000,000.00           | 14,050,000.00           | 140.50        | 4,050,000.00            |
| 4             | 1 | 2 | 03 | 10 | Retribusi tanda Daftar perusahaan  | 12,000,000.00           | 13,350,000.00           | 111.25        | 1,350,000.00            |
| 4             | 1 | 2 | 03 | 11 | Retribusi ijin usaha industri  | 825,000.00              | 1,925,000.00            | 233.33        | 1,100,000.00            |
| 4             | 1 | 2 | 03 | 12 | Retribusi tanda daftar industri  | 1,100,000.00            | 625,000.00              | 56.82         | (475,000.00)            |
| 4             | 1 | 2 | 03 | 13 | Retribusi tanda daftar gudang  | 1,600,000.00            | 2,210,250.00            | 138.14        | 610,250.00              |
| 4             | 1 | 2 | 03 | 14 | Retribusi Pemanfaatan Air Bawah Tanah                                      | 1,000,000.00            | 1,000,000.00            | 100.00        | -                       |
| 4             | 1 | 2 | 03 | 16 | Retribusi Surat Ijin Pertambangan Daerah Eksploitasi Golongan C            | 138,000,000.00          | 8,071,100.00            | 5.85          | (129,928,900.00)        |
| 4             | 1 | 2 | 03 | 17 | Retribusi Kuasa Pertambangan Eksplorasi Golongan AB                        | 10,000,000.00           | 74,523,248.00           | 745.23        | 64,523,248.00           |
| 4             | 1 | 2 | 03 | 18 | Kuasa Pertambangan Eksplorasi Golongan AB                                  | 25,000,000.00           | 15,000,000.00           | 60.00         | (10,000,000.00)         |
| 4             | 1 | 2 | 03 | 21 | Retribusi ijin Pengusaha Angkutan Kendaraan Bermotor                       | 3,500,000.00            | 2,166,000.00            | 61.89         | (1,334,000.00)          |
| 4             | 1 | 3 |    |    | <b>Pengelolaan Kekayaan Daerah Yang Dipisahkan</b>                         | <b>1,473,359,000.00</b> | <b>1,805,264,804.79</b> | <b>122.53</b> | <b>331,905,804.79</b>   |
| 4             | 1 | 3 | 01 |    | <b>Bagian Laba atas Penyertaan Modal pada Perusahaan Milik Daerah/BUMD</b> | <b>1,473,359,000.00</b> | <b>1,805,264,804.79</b> | <b>122.53</b> | <b>331,905,804.79</b>   |
| 4             | 1 | 3 | 01 | 01 | Bank Pembangunan Daerah  | 1,080,959,000.00        | 1,218,523,962.79        | 112.73        | 137,564,962.79          |
| 4             | 1 | 3 | 01 | 02 | Bank Perkreditan Rakyat  | 28,000,000.00           | 36,000,000.00           | 128.57        | 8,000,000.00            |
| 4             | 1 | 3 | 01 | 04 | PDAM   | -                       | 45,000,000.00           | -             | 45,000,000.00           |
| 4             | 1 | 3 | 01 | 05 | Penerimaan UBIBAM  | 364,400,000.00          | 505,740,842.00          | 138.79        | 141,340,842.00          |

| KODE REKENING |   |   |       | URAIAN  | TARGET                    | REALISASI                 | %             | SISA                      |
|---------------|---|---|-------|---|---------------------------|---------------------------|---------------|---------------------------|
| 4             | 1 | 4 |       | <b>Lain-lain Pendapatan Asli Daerah Yang Sah</b>  | <b>3,768,845,102.56</b>   | <b>4,253,446,418.22</b>   | <b>112.86</b> | <b>484,601,315.66</b>     |
| 4             | 1 | 4 | 01    | <b>Hasil Penjualan Aset Daerah Yang Tidak Dipisahkan</b>  | <b>157,825,000.00</b>     | <b>173,605,150.00</b>     | <b>110.00</b> | <b>15,780,150.00</b>      |
| 4             | 1 | 4 | 01 03 | Penjualan Mesin/Alat-Alat Berat Tidak Terpakai  | 7,500,000.00              | 7,500,000.00              | 100.00        | -                         |
| 4             | 1 | 4 | 01 07 | Penjualan Drum Bekas  | 20,025,000.00             | 25,222,000.00             | 125.95        | 5,197,000.00              |
| 4             | 1 | 4 | 01 13 | Penjualan Hasil Pertanian   | 30,000,000.00             | 30,255,000.00             | 100.85        | 255,000.00                |
| 4             | 1 | 4 | 01 19 | Penjualan Pos Direksi   | 100,300,000.00            | 110,628,150.00            | 110.30        | 10,328,150.00             |
| 4             | 1 | 4 | 02    | <b>Jasa Giro</b>  | <b>2,132,000,000.00</b>   | <b>1,413,391,773.20</b>   | <b>66.29</b>  | <b>(718,608,226.80)</b>   |
| 4             | 1 | 4 | 02 01 | Jasa Giro Kas Daerah  | 2,132,000,000.00          | 1,413,391,773.20          | 66.29         | (718,608,226.80)          |
| 4             | 1 | 4 | 03    | <b>Pendapatan Bunga Deposito</b>  | <b>1,051,020,102.56</b>   | <b>1,052,921,541.51</b>   | <b>100.18</b> | <b>1,901,438.95</b>       |
| 4             | 1 | 4 | 03 01 | Rekening Deposito Pada Bank .....   | 987,022,602.56            | 983,839,041.51            | 99.68         | (3,183,561.05)            |
| 4             | 1 | 4 | 03 03 | Pendapatan Bunga Piutang  | 63,997,500.00             | 69,082,500.00             | 107.95        | 5,085,000.00              |
| 4             | 1 | 4 | 10    | <b>Pendapatan Dari Pengembalian</b>   | <b>428,000,000.00</b>     | <b>1,613,527,953.51</b>   | <b>376.99</b> | <b>1,185,527,953.51</b>   |
| 4             | 1 | 4 | 10 06 | Pendapatan Dari Pengembalian Kelebihan Pembayaran Belanja Selain Gaji dan Tunjangan                                   | 428,000,000.00            | 1,613,527,953.51          | 376.99        | 1,185,527,953.51          |
| 4             | 2 |   |       | <b>DANA PERIMBANGAN</b>   | <b>528,981,187,985.73</b> | <b>520,650,372,832.00</b> | <b>98.43</b>  | <b>(8,330,815,153.73)</b> |
| 4             | 2 | 1 |       | <b>Dana Bagi Hasil Pajak/Bagi Hasil Bukan Pajak</b>   | <b>38,637,547,985.73</b>  | <b>30,306,732,832.00</b>  | <b>78.44</b>  | <b>(8,330,815,153.73)</b> |
| 4             | 2 | 1 | 01    | <b>Bagi Hasil Pajak</b>   | <b>32,883,880,955.73</b>  | <b>28,055,436,193.00</b>  | <b>85.32</b>  | <b>(4,828,444,762.73)</b> |
| 4             | 2 | 1 | 01 01 | Bagi Hasil dari Pajak Bumi dan Bangunan   | 23,971,415,501.00         | 21,091,034,235.00         | 87.98         | (2,880,381,266.00)        |
| 4             | 2 | 1 | 01 02 | Bagi Hasil Bea Perolehan Hak Atas Tanah dan Bangunan  | 3,754,354,225.73          | 2,947,841,439.00          | 78.52         | (806,512,786.73)          |
| 4             | 2 | 1 | 01 03 | Bagi Hasil dari Pajak Penghasilan (PPH) Pasal 25 dan Pasal 29 wajib Pajak Orang Pribadi Dalam Negeri dan PPh Pasal 21 | 5,158,111,229.00          | 4,016,560,519.00          | 77.87         | (1,141,550,710.00)        |
| 4             | 2 | 1 | 01 04 | Bagi Hasil Cukai Hasil Tembakau   | -                         | -                         | -             | -                         |
| 4             | 2 | 1 | 02    | <b>Bagi Hasil Bukan Pajak/Sumber Daya Alam</b>  | <b>5,753,667,030.00</b>   | <b>2,251,296,639.00</b>   | <b>39.13</b>  | <b>(3,502,370,391.00)</b> |
| 4             | 2 | 1 | 02 02 | Bagi Hasil dari Provisi Sumber Daya Hutan   | 506,268,030.00            | 243,109,654.00            | 48.02         | (263,158,376.00)          |
| 4             | 2 | 1 | 02 04 | Bagi Hasil dari Iuran Tetap (Land-Rent)   | 18,218,560.00             | -                         | -             | (18,218,560.00)           |
| 4             | 2 | 1 | 02 05 | Bagi Hasil dari Iuran Eksplorasi dan Iuran Eksploitasi (Royalti)  | 6,631,440.00              | -                         | -             | (6,631,440.00)            |
| 4             | 2 | 1 | 02 07 | Bagi Hasil dari Pungutan Hasil Perikanan  | 248,450,000.00            | 96,517,277.00             | 38.85         | (151,932,723.00)          |
| 4             | 2 | 1 | 02 08 | Bagi Hasil dari Pertambangan Minyak Bumi  | 2,395,906,000.00          | 1,862,218,461.00          | 77.73         | (533,687,539.00)          |
| 4             | 2 | 1 | 02 09 | Bagi Hasil dari Pertambangan Gas Bumi   | 2,578,193,000.00          | 49,451,247.00             | 1.92          | (2,528,741,753.00)        |
| 4             | 2 | 2 |       | <b>Dana Alokasi Umum</b>  | <b>429,136,640,000.00</b> | <b>429,136,640,000.00</b> | <b>100.00</b> | <b>-</b>                  |
| 4             | 2 | 2 | 01    | <b>Dana Alokasi Umum</b>  | <b>429,136,640,000.00</b> | <b>429,136,640,000.00</b> | <b>100.00</b> | <b>-</b>                  |
| 4             | 2 | 2 | 01 01 | Dana Alokasi Umum   | 429,136,640,000.00        | 429,136,640,000.00        | 100.00        | -                         |
| 4             | 2 | 3 |       | <b>Dana Alokasi Khusus</b>  | <b>61,207,000,000.00</b>  | <b>61,207,000,000.00</b>  | <b>100.00</b> | <b>-</b>                  |
| 4             | 2 | 3 | 01    | <b>Dana Alokasi Khusus</b>  | <b>61,207,000,000.00</b>  | <b>61,207,000,000.00</b>  | <b>100.00</b> | <b>-</b>                  |
| 4             | 2 | 3 | 01 01 | Dana Alokasi Khusus   | 61,207,000,000.00         | 61,207,000,000.00         | 100.00        | -                         |

| KODE REKENING |   |   |    |    | URAIAN   | TARGET                   | REALISASI                | %             | SISA                     |
|---------------|---|---|----|----|--|--------------------------|--------------------------|---------------|--------------------------|
| 4             | 3 |   |    |    | <b>LAIN-LAIN PENDAPATAN DAERAH YANG SAH</b>                              | <b>32,324,040,690.40</b> | <b>47,188,828,576.00</b> | <b>145.99</b> | <b>14,864,787,885.60</b> |
| 4             | 3 | 1 |    |    | <b>Pendapatan Hibah</b>  | <b>1,085,228,529.66</b>  | <b>86,819,730.00</b>     | <b>8.00</b>   | <b>(998,408,799.66)</b>  |
| 4             | 3 | 1 | 01 |    | <b>Pendapatan Hibah Dari Pemerintah</b>                                  | <b>1,085,228,529.66</b>  | <b>86,819,730.00</b>     | <b>8.00</b>   | <b>(998,408,799.66)</b>  |
| 4             | 3 | 1 | 01 | 01 | Pemerintah   | 1,085,228,529.66         | 86,819,730.00            | 8.00          | (998,408,799.66)         |
| 4             | 3 | 3 |    |    | <b>Dana Bagi Hasil Pajak dari Provinsi dan Pemerintah Daerah Lainnya</b> | <b>19,721,340,960.74</b> | <b>22,074,842,846.00</b> | <b>111.93</b> | <b>2,353,501,885.26</b>  |
| 4             | 3 | 3 | 01 |    | <b>Dana Bagi Hasil Pajak dari Provinsi</b>                               | <b>19,721,340,960.74</b> | <b>22,074,842,846.00</b> | <b>111.93</b> | <b>2,353,501,885.26</b>  |
| 4             | 3 | 3 | 01 | 01 | Bagi Hasil dari Pajak Kendaraan Bermotor                                 | 6,009,442,724.93         | 6,947,551,452.00         | 115.61        | 938,108,727.07           |
| 4             | 3 | 3 | 01 | 03 | Bagi Hasil dari Bea Balik Nama Kendaraan Bermotor                        | 6,260,078,476.29         | 7,675,471,634.00         | 122.61        | 1,415,393,157.71         |
| 4             | 3 | 3 | 01 | 05 | Bagi Hasil dari Pajak Bahan Bakar Kendaraan Bermotor                     | 7,238,333,847.37         | 7,238,333,848.00         | 100.00        | 0.63                     |
| 4             | 3 | 3 | 01 | 06 | Bagi Hasil dari Pajak Pengambilan dan Pemanfaatan Air Bawah Tanah *      | 109,692,693.31           | 109,692,693.00           | 100.00        | (0.31)                   |
| 4             | 3 | 3 | 01 | 07 | Bagi Hasil dari Pajak Air Permukaan                                      | 103,793,218.84           | 103,793,219.00           | 100.00        | 0.16                     |
| 4             | 3 | 4 |    |    | <b>Dana Penyesuaian dan Otonomi Khusus</b>                               | <b>8,434,161,200.00</b>  | <b>18,351,031,000.00</b> | <b>217.58</b> | <b>9,916,869,800.00</b>  |
| 4             | 3 | 4 | 01 |    | <b>Dana Penyesuaian</b>  | <b>8,434,161,200.00</b>  | <b>18,351,031,000.00</b> | <b>217.58</b> | <b>9,916,869,800.00</b>  |
| 4             | 3 | 4 | 01 | 02 | Dana Penyesuaian   | 8,434,161,200.00         | 18,351,031,000.00        | 217.58        | 9,916,869,800.00         |
| 4             | 3 | 5 |    |    | <b>Bantuan Keuangan dari Provinsi atau Pemerintah Daerah Lainnya</b>     | <b>3,083,310,000.00</b>  | <b>6,676,135,000.00</b>  | <b>216.52</b> | <b>3,592,825,000.00</b>  |
| 4             | 3 | 5 | 01 |    | <b>Bantuan Keuangan Dari Provinsi</b>                                    | <b>3,083,310,000.00</b>  | <b>6,676,135,000.00</b>  | <b>216.52</b> | <b>3,592,825,000.00</b>  |
| 4             | 3 | 5 | 01 | 01 | Bantuan Keuangan Dari Provinsi   | 3,083,310,000.00         | 6,676,135,000.00         | 216.52        | 3,592,825,000.00         |