



PEMERINTAH KABUPATEN PACITAN
BADAN PENDAPATAN DAERAH

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PENDAPATAN DAERAH KABUPATEN PACITAN
TAHUN ANGGARAN 2020

KODE REKENING	URAIAN	TARGET	REALISASI	%	SISA
1	2	3	4	5	6
4.	PENDAPATAN DAERAH	1,618,552,237,782.20	1,624,631,028,789.38	100.38	6,078,791,007.18
4. 1.	PENDAPATAN ASLI DAERAH	153,458,081,130.20	168,459,638,378.38	10.98	15,001,557,248.18
4. 1. 1.	Pajak Daerah	31,277,490,382.00	35,062,233,638.16	112.10	3,784,743,256.16
4. 1. 1. 01.	Pajak Hotel	172,971,482.00	284,141,167.00	164.27	111,169,685.00
4. 1. 1. 01. 07.	Hotel Melati Tiga	93,148,180.00	165,750,422.00	177.94	72,602,242.00
4. 1. 1. 01. 08.	Hotel Melati Dua	18,500,000.00	35,839,800.00	193.73	17,339,800.00
4. 1. 1. 01. 09.	Hotel Melati Satu	46,323,302.00	61,149,445.00	132.01	14,826,143.00
4. 1. 1. 01. 12.	Losmen/Rumah Penginapan/Pesanggrahan/Rumah Kos	15,000,000.00	21,401,500.00	142.68	6,401,500.00
4. 1. 1. 02.	Pajak Restoran	644,023,515.00	1,850,806,091.16	287.38	1,206,782,576.16
4. 1. 1. 02. 01.	Restoran	47,490,800.00	92,191,984.00	194.13	44,701,184.00
4. 1. 1. 02. 02.	Rumah Makan	39,643,818.00	62,165,000.00	156.81	22,521,182.00
4. 1. 1. 02. 05.	Katering	556,888,897.00	1,696,449,107.16	304.63	1,139,560,210.16
4. 1. 1. 03.	Pajak Hiburan	14,833,325.00	18,259,752.00	123.10	3,426,427.00
4. 1. 1. 03. 02.	Pagelaran Kesenian/Musik/Tari/Busana	6,504,680.00	11,625,600.00	178.73	5,120,920.00
4. 1. 1. 03. 10.	Permainan Biliar	298,500.00	298,500.00	100.00	-
4. 1. 1. 03. 15.	Permainan Ketangkasan	7,050,263.00	5,774,652.00	81.91	(1,275,611.00)
4. 1. 1. 03. 18.	Pusat Kebugaran	700,000.00	561,000.00	80.14	(139,000.00)
4. 1. 1. 03. 19.	Pertandingan Olahraga	279,882.00	-	-	(279,882.00)
4. 1. 1. 04.	Pajak Reklame	159,863,278.00	336,685,263.00	210.61	176,821,985.00
4. 1. 1. 04. 01.	Reklame Papan/Billboard/Videotron/Megatron	126,751,562.00	267,110,533.00	210.74	140,358,971.00
4. 1. 1. 04. 02.	Reklame Kain	24,611,716.00	59,857,887.00	243.21	35,246,171.00
4. 1. 1. 04. 05.	Reklame Berjalan	8,500,000.00	9,716,843.00	114.32	1,216,843.00
4. 1. 1. 05.	Pajak Penerangan Jalan	11,688,500,000.00	12,135,694,507.00	103.83	447,194,507.00
4. 1. 1. 05. 01.	Pajak Penerangan Jalan PLN	11,688,500,000.00	12,135,694,507.00	103.83	447,194,507.00
4. 1. 1. 07.	Pajak Parkir	30,784,268.00	33,491,100.00	108.79	2,706,832.00
4. 1. 1. 07. 01.	Pajak Parkir	30,784,268.00	33,491,100.00	108.79	2,706,832.00
4. 1. 1. 08.	Pajak Air Tanah	30,000,000.00	53,654,409.00	178.85	23,654,409.00
4. 1. 1. 08. 01.	Pajak Air Tanah	30,000,000.00	53,654,409.00	178.85	23,654,409.00
4. 1. 1. 11.	Pajak Mineral Bukan Logam dan Batuan	50,175,687.00	449,111,233.00	895.08	398,935,546.00
4. 1. 1. 11. 06.	Pajak Mineral Bukan Logam	38,803,687.00	429,340,033.00	1,106.44	390,536,346.00
4. 1. 1. 11. 07.	Pajak Batuan (Non Sirtu)	11,372,000.00	19,771,200.00	173.86	8,399,200.00
4. 1. 1. 12.	Pajak Bumi dan Bangunan Perdesaan dan Perkotaan	16,800,000,000.00	17,453,361,557.00	103.89	653,361,557.00
4. 1. 1. 12. 01.	Pajak Bumi dan Bangunan Perdesaan dan Perkotaan	16,800,000,000.00	17,453,361,557.00	103.89	653,361,557.00
4. 1. 1. 13.	Bea Perolehan Hak Atas Tanah dan Bangunan	1,686,338,827.00	2,447,028,559.00	145.11	760,689,732.00
4. 1. 1. 13. 01.	Bea Perolehan Hak Atas Tanah dan Bangunan	1,686,338,827.00	2,447,028,559.00	145.11	760,689,732.00

KODE REKENING	URAIAN	TARGET	REALISASI	%	SISA
1	2	3	4	5	6
4. 1. 2.	Retribusi Daerah	20,288,437,171.00	18,994,470,321.00	93.62	(1,293,966,850.00)
4. 1. 2. 01.	Retribusi Jasa Umum	12,437,333,916.00	12,915,407,400.00	103.84	478,073,484.00
4. 1. 2. 01. 01.	Retribusi Pelayanan Kesehatan	7,843,263,916.00	7,186,614,400.00	91.63	(656,649,516.00)
4. 1. 2. 01. 02.	Retribusi Pelayanan Persampahan/Kebersihan	-	-	-	-
4. 1. 2. 01. 05.	Retribusi Pelayanan Parkir di Tepi Jalan Umum	1,239,655,000.00	1,873,344,500.00	151.12	633,689,500.00
4. 1. 2. 01. 06.	Retribusi Pelayanan Pasar	2,650,450,000.00	2,801,533,000.00	105.70	151,083,000.00
4. 1. 2. 01. 07.	Retribusi Pengujian Kendaraan Bermotor	253,965,000.00	293,010,000.00	115.37	39,045,000.00
4. 1. 2. 01. 08.	Retribusi Pemeriksaan Alat Pemadam Kebakaran	-	-	-	-
4. 1. 2. 01. 13.	Retribusi Pengendalian Menara Telekomunikasi	450,000,000.00	760,905,500.00	169.09	310,905,500.00
4. 1. 2. 01. 14.	Retribusi Tera Ulang	-	-	-	-
4. 1. 2. 02.	Retribusi Jasa Usaha	7,596,613,255.00	5,664,714,525.00	74.57	(1,931,898,730.00)
4. 1. 2. 02. 01.	Retribusi Pemakaian Kekayaan Daerah	62,165,000.00	213,982,850.00	344.22	151,817,850.00
4. 1. 2. 02. 03.	Retribusi Tempat Pelelangan	138,511,255.00	257,965,675.00	186.24	119,454,420.00
4. 1. 2. 02. 04.	Retribusi Terminal	22,592,000.00	28,855,000.00	127.72	6,263,000.00
4. 1. 2. 02. 05.	Retribusi Tempat Khusus Parkir	2,489,000.00	3,072,000.00	123.42	583,000.00
4. 1. 2. 02. 06.	Retribusi Tempat Penginapan/Pesanggrahan/Villa	9,000,000.00	8,670,000.00	96.33	(330,000.00)
4. 1. 2. 02. 08.	Retribusi Rumah Potong Hewan	14,260,000.00	14,050,000.00	98.53	(210,000.00)
4. 1. 2. 02. 10.	Retribusi Tempat Rekreasi dan Olahraga	7,347,596,000.00	5,138,119,000.00	69.93	(2,209,477,000.00)
4. 1. 2. 03.	Retribusi Perizinan Tertentu	254,490,000.00	414,348,396.00	162.82	159,858,396.00
4. 1. 2. 03. 01.	Retribusi Izin Mendirikan Bangunan	250,000,000.00	412,138,396.00	164.86	162,138,396.00
4. 1. 2. 03. 04.	Retribusi Izin Trayek	4,490,000.00	2,210,000.00	49.22	(2,280,000.00)
4. 1. 3.	Hasil Pengelolaan Kekayaan Daerah Yang Dipisahkan	2,600,000,000.00	2,669,553,062.20	102.68	69,553,062.20
4. 1. 3. 01.	Bagian Laba atas Penyertaan Modal pada Perusahaan Milik Daerah/BUMD	2,600,000,000.00	2,669,553,062.20	102.68	69,553,062.20
4. 1. 3. 01. 01.	Bank Pembangunan Daerah	2,300,000,000.00	2,579,677,062.20	112.16	279,677,062.20
4. 1. 3. 01. 02.	Bank Perkreditan Rakyat	300,000,000.00	89,876,000.00	29.96	(210,124,000.00)
4. 1. 4.	Lain-lain Pendapatan Asli Daerah Yang Sah	99,292,153,577.20	111,733,381,357.02	112.52	12,441,227,779.82
4. 1. 4. 01.	Hasil Penjualan Aset Daerah yang Tidak Dipisahkan	235,007,500.00	263,703,000.00	112.21	28,695,500.00
4. 1. 4. 01. 02.	Penjualan Peralatan/Perlengkapan Kantor tidak Terpakai	500,000.00	8,053,500.00	1,610.70	7,553,500.00
4. 1. 4. 01. 06.	Penjualan Kendaraan Dinas Roda 4	218,597,500.00	218,597,500.00	100.00	-
4. 1. 4. 01. 10.	Penjualan Bahan-bahan Bekas Bangunan	12,850,000.00	15,100,000.00	117.51	2,250,000.00
4. 1. 4. 01. 17.	Penjualan Hasil Perikanan	3,060,000.00	21,952,000.00	717.39	18,892,000.00
4. 1. 4. 02.	Penerimaan Jasa Giro	500,000,000.00	417,695,520.37	83.54	(82,304,479.63)
4. 1. 4. 02. 01.	Jasa Giro Kas Daerah	500,000,000.00	417,695,520.37	83.54	(82,304,479.63)
4. 1. 4. 03.	Pendapatan Bunga Deposito	3,000,000,000.00	5,834,513,767.02	194.48	2,834,513,767.02
4. 1. 4. 03. 01.	Deposito Bank BPD	1,900,000,000.00	4,502,191,780.01	236.96	2,602,191,780.01
4. 1. 4. 03. 02.	Deposito Bank BRI	500,000,000.00	689,075,410.00	137.82	189,075,410.00
4. 1. 4. 03. 03.	Deposito Bank BNI	400,000,000.00	417,876,714.00	104.47	17,876,714.00
4. 1. 4. 03. 05.	Deposito Bank Mandiri	100,000,000.00	115,565,068.49	115.57	15,565,068.49
4. 1. 4. 03. 06.	Deposito Bank BTN	100,000,000.00	109,804,794.52	109.80	9,804,794.52
4. 1. 4. 07.	Pendapatan Denda Pajak	199,921,261.20	246,184,508.00	123.14	46,263,246.80
4. 1. 4. 07. 01.	Denda Pajak Hotel	605,878.00	1,852,571.00	305.77	1,246,693.00
4. 1. 4. 07. 02.	Denda Pajak Restoran	19,400.00	226,477.00	1,167.41	207,077.00
4. 1. 4. 07. 03.	Denda Pajak Hiburan	-	-	-	-

KODE REKENING	URAIAN	TARGET	REALISASI	%	SISA
1	2	3	4	5	6
4. 1. 4. 07. 04.	Denda Pajak Reklame	916,648.00	6,503,403.00	709.48	5,586,755.00
4. 1. 4. 07. 07.	Denda Pajak Parkir	16,562.00	73,508.00	443.84	56,946.00
4. 1. 4. 07. 08.	Denda Pajak Air Tanah	41,775.20	148,885.00	356.40	107,109.80
4. 1. 4. 07. 11.	Denda Pajak Mineral Bukan Logam dan Batuan	733,373.00	9,227,556.00	1,258.24	8,494,183.00
4. 1. 4. 07. 12.	Denda PBB	18,626,452.00	49,190,935.00	264.09	30,564,483.00
4. 1. 4. 07. 13.	Denda BPHTB	178,961,173.00	178,961,173.00	100.00	-
4. 1. 4. 10.	Pendapatan dari Pengembalian	17,867,950.00	182,704,558.00	1,022.53	164,836,608.00
4. 1. 4. 10. 03.	Pendapatan dari Pengembalian Kelebihan Pembayaran Gaji dan Tunjangan	17,867,950.00	182,704,558.00	1,022.53	164,836,608.00
4. 1. 4. 14.	Hasil Pengelolaan Dana Bergulir	225,000,000.00	320,688,677.57	142.53	95,688,677.57
4. 1. 4. 14. 01.	Hasil Pengelolaan Dana Bergulir dari Kelompok Masyarakat	225,000,000.00	320,688,677.57	142.53	95,688,677.57
4. 1. 4. 15.	Lain-lain Pendapatan Asli Daerah Yang Sah	74,000,000,000.00	83,705,772,290.08	113.12	9,705,772,290.08
4. 1. 4. 15. 01.	lain-lain Pendapatan BLUD	74,000,000,000.00	83,705,772,290.08	113.12	9,705,772,290.08
4. 1. 4. 16.	Pendapatan Lain-lain	1,161,876,804.00	1,723,784,014.98	147.87	561,907,210.98
4. 1. 4. 16. 01.	Pendapatan Lain-lain	359,373,404.00	844,421,946.00	233.39	485,048,542.00
4. 1. 4. 16. 02.	Pendapatan dari Hasil Perjanjian Kerjasama	802,503,400.00	879,362,068.98	109.58	76,858,668.98
4. 1. 4. 17.	Pendapatan Dana Kapitasi JKN FKTP	19,952,480,062.00	19,038,335,021.00	95.42	(914,145,041.00)
4. 1. 4. 17. 01.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Pacitan	816,785,209.00	827,282,336.00	101.29	10,497,127.00
4. 1. 4. 17. 02.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Tanjungsari	1,594,037,017.00	1,568,774,018.00	98.42	(25,262,999.00)
4. 1. 4. 17. 03.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Kebonagung	755,230,260.00	776,662,295.00	102.84	21,432,035.00
4. 1. 4. 17. 04.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Ketrowonojoyo	437,690,072.00	436,601,144.00	99.75	(1,088,928.00)
4. 1. 4. 17. 05.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Arjosari	1,090,559,463.00	1,143,306,590.00	104.84	52,747,127.00
4. 1. 4. 17. 06.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Kedungbendo	392,710,840.00	303,842,900.00	77.37	(88,867,940.00)
4. 1. 4. 17. 07.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Punung	576,303,791.00	579,574,676.00	100.57	3,270,885.00
4. 1. 4. 17. 08.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Gondosari	377,142,416.00	348,547,638.00	92.42	(28,594,778.00)
4. 1. 4. 17. 09.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Pringkuku	545,041,569.00	535,285,393.00	98.21	(9,756,176.00)
4. 1. 4. 17. 10.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Candi	369,426,071.00	350,824,805.00	94.96	(18,601,266.00)
4. 1. 4. 17. 11.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Donorojo	759,739,387.00	740,939,200.00	97.53	(18,800,187.00)
4. 1. 4. 17. 12.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Kalak	501,736,782.00	411,223,400.00	81.96	(90,513,382.00)
4. 1. 4. 17. 13.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Ngadirojo	968,517,769.00	1,002,177,900.00	103.48	33,660,131.00
4. 1. 4. 17. 14.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Wonokarto	370,142,540.00	361,613,150.00	97.70	(8,529,390.00)
4. 1. 4. 17. 15.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Tulakan	1,804,815,446.00	1,874,270,400.00	103.85	69,454,954.00
4. 1. 4. 17. 16.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Bubakan	989,185,288.00	1,011,069,750.00	102.21	21,884,462.00
4. 1. 4. 17. 17.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Sudimoro	557,519,187.00	515,781,300.00	92.51	(41,737,887.00)
4. 1. 4. 17. 18.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Sukorejo	415,155,339.00	340,427,649.00	82.00	(74,727,690.00)
4. 1. 4. 17. 19.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Tegalombo	1,830,295,326.00	1,537,669,674.00	84.01	(292,625,652.00)
4. 1. 4. 17. 20.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Gemaharjo	1,114,281,192.00	971,989,678.00	87.23	(142,291,514.00)
4. 1. 4. 17. 21.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Nawangan	1,025,276,307.00	1,035,764,925.00	101.02	10,488,618.00
4. 1. 4. 17. 22.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Pakisbaru	1,087,047,501.00	1,022,471,250.00	94.06	(64,576,251.00)
4. 1. 4. 17. 23.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Bandar	761,205,340.00	764,921,900.00	100.49	3,716,560.00
4. 1. 4. 17. 24.	Pendapatan Dana Kapitasi JKN FKTP Puskesmas Jeruk	812,635,950.00	577,313,050.00	71.04	(235,322,900.00)

KODE REKENING	URAIAN	TARGET	REALISASI	%	SISA
1	2	3	4	5	6
4. 2.	DANA PERIMBANGAN	1,125,168,863,990.00	1,106,069,120,350.00	98.30	(19,099,743,640.00)
4. 2. 1.	Dana Bagi Hasil Pajak/Bagi Hasil Bukan Pajak	81,677,414,442.00	82,626,327,469.00	101.16	948,913,027.00
4. 2. 1. 01.	Bagi Hasil Pajak	40,544,653,647.00	37,256,152,066.00	91.89	(3,288,501,581.00)
4. 2. 1. 01. 01.	Bagi Hasil dari Pajak Bumi dan Bangunan	5,427,250,419.00	4,157,646,331.00	76.61	(1,269,604,088.00)
4. 2. 1. 01. 03.	Bagi Hasil dari PPh Pasal 25 dan Pasal 29 Wajib Pajak Orang Pribadi Dalam Negerri dan PPh Pasal 21	17,410,966,231.00	16,771,790,869.00	96.33	(639,175,362.00)
4. 2. 1. 01. 04.	Bagi Hasil Cukai Hasil Tembakau	17,706,436,997.00	16,326,714,866.00	92.21	(1,379,722,131.00)
4. 2. 1. 02.	Bagi Hasil Bukan Pajak/Sumber Daya Alam	41,132,760,795.00	45,370,175,403.00	110.30	4,237,414,608.00
4. 2. 1. 02. 01.	Bagi Hasil dari Provisi Sumber Daya Hutan	357,568,133.00	193,834,428.00	54.21	(163,733,705.00)
4. 2. 1. 02. 04.	Bagi Hasil dari Iuran Tetap (Land Rent)	56,261,436.00	44,296,086.00	78.73	(11,965,350.00)
4. 2. 1. 02. 05.	Bagi Hasil dari Iuran Eksplorasi dan Eksploitasi (Royalti)	1,156,103,072.00	1,125,961,957.00	97.39	(30,141,115.00)
4. 2. 1. 02. 07.	Bagi Hasil dari Pungutan Hasil Perikanan	1,592,666,192.00	788,276,289.00	49.49	(804,389,903.00)
4. 2. 1. 02. 08.	Bagi Hasil dari Pertambangan Minyak Bumi	33,389,997,442.00	37,803,687,552.00	113.22	4,413,690,110.00
4. 2. 1. 02. 09.	Bagi Hasil dari Pertambangan Gas Bumi	4,535,930,996.00	5,382,490,341.00	118.66	846,559,345.00
4. 2. 1. 02. 10.	Bagi Hasil dari Pertambangan Panas Bumi	44,233,524.00	31,628,750.00	71.50	(12,604,774.00)
4. 2. 2.	Dana Alokasi Umum	748,480,938,000.00	739,879,366,000.00	98.85	(8,601,572,000.00)
4. 2. 2. 01.	Dana Alokasi Umum	748,480,938,000.00	739,879,366,000.00	98.85	(8,601,572,000.00)
4. 2. 2. 01. 01.	Dana Alokasi Umum	748,480,938,000.00	739,879,366,000.00	98.85	(8,601,572,000.00)
4. 2. 3.	Dana Alokasi Khusus	295,010,511,548.00	283,563,426,881.00	96.12	(11,447,084,667.00)
4. 2. 3. 01.	Dana Alokasi Khusus	104,539,499,755.00	95,705,677,357.00	91.55	(8,833,822,398.00)
4. 2. 3. 01. 01.	Dana Alokasi Khusus Reguler	80,008,636,000.00	74,746,231,505.00	93.42	(5,262,404,495.00)
4. 2. 3. 01. 02.	Dana Alokasi Khusus Penugasan	24,530,863,755.00	20,959,445,852.00	85.44	(3,571,417,903.00)
4. 2. 3. 02.	Dana Alokasi Khusus Non Fisik	190,471,011,793.00	187,857,749,524.00	98.63	(2,613,262,269.00)
4. 2. 3. 01. 03.	Dana Tunjangan Profesi Guru PNS Daerah (TPGPNSD)	143,475,785,000.00	143,475,785,000.00	100.00	-
4. 2. 3. 01. 04.	Dana Tambahan Penghasilan Guru PNSD (TAMSIL PNSD)	-	221,125,000.00	-	221,125,000.00
4. 2. 3. 01. 05.	Dana Bantuan Operasional Penyelenggaraan PAUD (BOP PAUD)	11,331,000,000.00	10,144,691,750.00	89.53	(1,186,308,250.00)
4. 2. 3. 01. 06.	Dana Bantuan Operasional Kesehatan (BOK) dan BOKB	30,411,980,793.00	29,313,115,389.00	96.39	(1,098,865,404.00)
4. 2. 3. 01. 07.	Dana Pelayanan Administrasi Kependudukan	1,932,186,000.00	1,908,256,885.00	98.76	(23,929,115.00)
4. 2. 3. 01. 08.	Bantuan Operasional Penyelenggaraan Pendidikan Kesetaraan	2,485,000,000.00	2,077,715,000.00	83.61	(407,285,000.00)
4. 2. 3. 01. 09.	Dana Peningkatan Kapasitas Koperasi dan UKM	491,010,000.00	477,972,500.00	97.34	(13,037,500.00)
4. 2. 3. 01. 10.	Dana Pelayanan Kepariwisataaan	344,050,000.00	239,088,000.00	69.49	(104,962,000.00)
4. 3.	LAIN-LAIN PENDAPATAN DAERAH YANG SAH	339,925,292,662.00	350,102,270,061.00	102.99	10,176,977,399.00
4. 3. 1.	Pendapatan Hibah	57,662,240,000.00	58,554,240,000.00	103.46	892,000,000.00
4. 3. 1. 01	Pendapatan Hibah Dari Pemerintah	-	892,000,000.00	-	892,000,000.00
4. 3. 1. 01. 01.	Pemerintah	-	892,000,000.00	-	892,000,000.00
4. 3. 1. 02.	Pendapatan Hibah Dari Pemerintah	57,662,240,000.00	57,662,240,000.00	100.00	-
4. 3. 1. 02. 02.	Hibah Dana BOS SD Kecamatan Donorojo	3,149,310,000.00	3,149,310,000.00	100.00	-
4. 3. 1. 02. 03.	Hibah Dana BOS SD Kecamatan Punung	2,511,780,000.00	2,511,780,000.00	100.00	-
4. 3. 1. 02. 04.	Hibah Dana BOS SD Kecamatan Pringkuku	2,448,810,000.00	2,448,810,000.00	100.00	-
4. 3. 1. 02. 05.	Hibah Dana BOS SD Kecamatan Pacitan	4,124,040,000.00	4,124,040,000.00	100.00	-

KODE REKENING	URAIAN	TARGET	REALISASI	%	SISA
1	2	3	4	5	6
4. 3. 1. 02. 06.	Hibah Dana BOS SD Kecamatan Kebonagung	3,349,380,000.00	3,349,380,000.00	100.00	-
4. 3. 1. 02. 07.	Hibah Dana BOS SD Kecamatan Arjosari	3,081,810,000.00	3,081,810,000.00	100.00	-
4. 3. 1. 02. 08.	Hibah Dana BOS SD Kecamatan Nawangan	3,337,140,000.00	3,337,140,000.00	100.00	-
4. 3. 1. 02. 09.	Hibah Dana BOS SD Kecamatan Bandar	3,697,020,000.00	3,697,020,000.00	100.00	-
4. 3. 1. 02. 10.	Hibah Dana BOS SD Kecamatan Tegalombo	4,613,040,000.00	4,613,040,000.00	100.00	-
4. 3. 1. 02. 11.	Hibah Dana BOS SD Kecamatan Tulakan	4,696,860,000.00	4,696,860,000.00	100.00	-
4. 3. 1. 02. 12.	Hibah Dana BOS SD Kecamatan Ngadirojo	3,630,090,000.00	3,630,090,000.00	100.00	-
4. 3. 1. 02. 13.	Hibah Dana BOS SD Kecamatan Sudimoro	2,825,460,000.00	2,825,460,000.00	100.00	-
4. 3. 1. 02. 14.	Hibah Dana BOS SMP Kecamatan Donorojo	1,339,410,000.00	1,339,410,000.00	100.00	-
4. 3. 1. 02. 15.	Hibah Dana BOS SMP Kecamatan Punung	1,104,290,000.00	1,104,290,000.00	100.00	-
4. 3. 1. 02. 16.	Hibah Dana BOS SMP Kecamatan Pringkuku	990,380,000.00	990,380,000.00	100.00	-
4. 3. 1. 02. 17.	Hibah Dana BOS SMP Kecamatan Pacitan	2,473,460,000.00	2,473,460,000.00	100.00	-
4. 3. 1. 02. 18.	Hibah Dana BOS SMP Kecamatan Kebonagung	1,091,140,000.00	1,091,140,000.00	100.00	-
4. 3. 1. 02. 19.	Hibah Dana BOS SMP Kecamatan Arjosari	1,221,870,000.00	1,221,870,000.00	100.00	-
4. 3. 1. 02. 20.	Hibah Dana BOS SMP Kecamatan Nawangan	1,772,150,000.00	1,772,150,000.00	100.00	-
4. 3. 1. 02. 21.	Hibah Dana BOS SMP Kecamatan Bandar	654,000,000.00	654,000,000.00	100.00	-
4. 3. 1. 02. 22.	Hibah Dana BOS SMP Kecamatan Tegalombo	1,102,300,000.00	1,102,300,000.00	100.00	-
4. 3. 1. 02. 23.	Hibah Dana BOS SMP Kecamatan Tulakan	1,580,260,000.00	1,580,260,000.00	100.00	-
4. 3. 1. 02. 24.	Hibah Dana BOS SMP Kecamatan Ngadirojo	1,913,340,000.00	1,913,340,000.00	100.00	-
4. 3. 1. 02. 25.	Hibah Dana BOS SMP Kecamatan Sudimoro	954,900,000.00	954,900,000.00	100.00	-
4. 3. 3.	Dana Bagi Hasil Pajak dari Provinsi dan Pemerintah Daerah Lainnya	65,944,274,662.00	75,229,252,061.00	114.08	9,284,977,399.00
4. 3. 3. 01.	Dana Bagi Hasil Pajak dari Provinsi	65,944,274,662.00	75,229,252,061.00	114.08	9,284,977,399.00
4. 3. 3. 01. 01.	Bagi Hasil dari Pajak Kendaraan Bermotor	15,927,171,474.00	19,187,435,256.00	120.47	3,260,263,782.00
4. 3. 3. 01. 03.	Bagi Hasil dari Bea Balik Nama Kendaraan Bermotor	5,201,018,526.00	7,207,664,723.00	138.58	2,006,646,197.00
4. 3. 3. 01. 05.	Bagi Hasil dari Pajak Bahan Bakar Kendaraan Bermotor	12,704,886,968.00	12,793,296,184.00	100.70	88,409,216.00
4. 3. 3. 01. 07.	Bagi Hasil dari Pajak Air Permukaan	181,006,578.00	204,902,566.00	113.20	23,895,988.00
4. 3. 3. 01. 08.	Bagi Hasil dari Pajak Rokok	31,930,191,116.00	35,835,953,332.00	112.23	3,905,762,216.00
4. 3. 4.	Dana Penyesuaian dan Otonomi Khusus	202,349,929,000.00	202,349,929,000.00	100.00	-
4. 3. 4. 01.	Dana Penyesuaian	202,349,929,000.00	202,349,929,000.00	100.00	-
4. 3. 4. 01. 01.	Dana Insentif Daerah	53,487,161,000.00	53,487,161,000.00	100.00	-
4. 3. 4. 01. 02.	Dana Desa	148,862,768,000.00	148,862,768,000.00	100.00	-
4. 3. 5.	Bantuan Keuangan dari Provinsi atau Pemerintah Daerah Lainnya	13,968,849,000.00	13,968,849,000.00	100.00	-
4. 3. 5. 01.	Bantuan Keuangan dari Provinsi	13,968,849,000.00	13,968,849,000.00	100.00	-
4. 3. 5. 01. 01.	Bantuan Keuangan dari Provinsi	13,968,849,000.00	13,968,849,000.00	100.00	-